



County Administrator's Report

March 27, 2018

FY 2019 Budget – After a series of public workshops, the Board has now finalized a draft budget to be advertised and considered for approval after a public hearing to be held on April 24th at 6:30 PM. Upon completion of the public hearing, adoption of the budget would be May 8th as part of the regularly scheduled Board meeting. Special thanks to all County offices, departments and staff for their hard work in developing and presenting the draft budget. The draft budget is available on the County website: <http://www.greencountyva.gov/government/depts/finance/budget>.

The White Run Reservoir – The Board approved the initial financing commitment via resolution on March 13th, followed by closing on the Series 2018 Bond Anticipation Note on March 29th in the amount of \$9,269,351.93 for Phase 1 of the County's White Run Reservoir Project. The Economic Development Authority approved a resolution on February 20th allowing it to serve as a conduit for the financing of the White Run Reservoir Project.

Staff is currently negotiating a contract with Falling Springs, LLC., the sole respondent to the County's RFP for the streambank and wetlands mitigation credits needed to ensure compliance with DEQ regulatory requirements. Falling Springs has demonstrated the capability to provide the compensatory wetlands and streambank mitigation projects required, with all projects located within the Rappahannock Watershed and authorized by the U.S. Army Corps of Engineers ("Corps") and the Virginia Department of Environmental Quality ("VDEQ").

Staff is coordinating logistics with RSA, contingent upon the Board's final adoption of the budget, to allow for ample notice of the change in the facility fee.

For details on the White Run Reservoir project, visit:

<http://greencountyva.gov/government/depts/administration/white-run-reservoir-water-impoundment-project>

Ruckersville Area Plan – Greene County and the Thomas Jefferson Planning District Commission are holding a 3rd public open house on the evening of March 29th from 6:30 - 8:30 pm, to inform residents on the progress being made to the Ruckersville Area Plan. The open house will be held at the Holiday Inn Express & Suites. The meeting agenda will feature a presentation by the project team, followed by an open house to review maps and displays. This open house represents an opportunity to provide feedback on draft concepts and provide input on the long-range vision for

future growth and development in the Ruckersville Area. Citizens will have the opportunity to hear a presentation on the planning efforts and interact with staff to both ask questions and provide valuable feedback. For more information on the Ruckersville Area Plan, visit <http://tjpd.org/ruckersville/>.

Emergency Communications - The County Administrator participated in a conference call with the Sheriff's Office and the State Police to discuss the VCIN terminal access issue as it relates to management of the ECC and its personnel, the chain of command involved, access to personal data and information through VCIN, management of the actual work space, and the supervision and protection of terminals and equipment. Our goal is to provide a better context as we consider options for a future Greene County Public Safety Center.

Greene County Broadband Initiative - The next meeting of the group is scheduled for Wednesday, March 28th, at 9:00 AM. The meeting will feature a presentation from the Center for Innovative Technology with an assessment of Greene County's current broadband capabilities and future options for expansion. For details visit <http://www.greencountyva.gov/government/local/board-supervisors/broadband>.

County Attorney Advertisement – With the recent announcement of the retirement of Ray Clarke, County Attorney, an advertisement for the position has been posted on the County website and in the local newspaper. We expect to begin the interview process in late April.

Facilities Maintenance – VFM staff is in the process of responding to the several repair requests associated with the damage incurred to County facilities during the recent wind storm, including roofing, siding and sign damage. Citizens are asked to use patience when using County facilities as we work through the list of repairs needed.

VDOT Rt. 29/33 Intersection Upgrades – A public hearing is scheduled on the proposed project designed to improve safety and congestion at the intersection of Route 33 (Spotswood Trail) and Route 29 (Seminole Trail) in Ruckersville. The hearing is scheduled for Thursday, April 5 from 4:30 to 6:30 p.m. at Ruckersville Elementary School. For details visit <http://www.virginiadot.org/projects/culpeper/33-29improvements.asp>.

Greene County Public Schools Addition and Renovation Project – For details on this exciting project, visit <http://www.greencountyva.gov/news/319-greene-county-public-schools-additions-and-renovations-project-summary>.