



**County Administrator's Report**  
**Board of Supervisors Meeting**  
**March 28, 2017**

**FY 2018 Budget** – Following 3 productive public budget workshops held in March, the Board has now finalized a draft FY 2018 budget for advertisement. A public hearing on the FY 2018 draft budget is scheduled for April 25 (in the Board of Supervisors meeting room). The official approval of the budget is scheduled for the May 23 Board of Supervisors meeting. All budget documents and presentations are posted on the County website, including the advertisement for the draft budget and tax rates, along with the draft local funding worksheet and all presentations made at the budget workshops.

**Broadband** - The Broadband committee is working on a survey of wireless capability throughout the County, connecting with the various industry providers to review future plans for expansion, and working with TJPDC to coordinate an inter-regional broadband meeting to bring together area electric cooperatives and internet service providers with our local government counterparts. The current survey is posted on the County website. The next meeting of the committee is scheduled for April 11.

**White Run Reservoir** - Negotiations on final property acquisition and boundary adjustments continue. We are working with VDOT and DCR to assess grant funding opportunities for an access road and recreational amenities on the reservoir property. The project team has been working on a comprehensive rate/funding model and options for short and long term financing of the regulatory, planning and construction phase of the project. We will present the analysis and plan to the Board at a future work session (to be scheduled).

**Library Funding** - Dr. Whitmarsh, on behalf of the School Board, has suggested that the Board of Supervisors reduce the FY 2018 GCPS budget by \$10,000 to accommodate the additional \$10,000 needed to add 4 hours per week for the Greene County library schedule, due to the overall value of the many library services that are provided to students each week throughout the year.

**8964 Seminole Trail** - In light of the recent demolition of a longstanding blighted property located near the intersection of Rt. 29 and Rt. 33, staff has reached out to the ownership of 8964 Seminole Trail (Mr. B's) to inquire about any future plans for the property. We will follow with an update when we receive an official reply.

**Blight Ordinance** - A draft blight ordinance has been prepared and will be advertised in April for a public hearing. This ordinance would give the County authority to proceed with blight abatement action on specific properties that are deemed blighted and/or pose a threat to the health and safety of the community.

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**Public Market and Pavilion Project** - The Stanardsville downtown grant team continues to refine the draft memorandum of agreement that will govern the construction, land use, financing and management of a Market and Entertainment Pavilion to be built on Greene County land next to the county's administration offices on Celt Road, as part of a \$996,670.00 grant in aid of the economic revitalization of the County seat and the County. The Board will be asked to approve the agreement when it is finalized.

**Board/Commission Vacancies** - A reminder that all vacancies for County boards and commission are continually updated and posted on the County's website.

**Greene County Animal Shelter** - We are pleased to announce that the Greene County animal shelter has achieved a full year of providing care and shelter for dogs with "no kills" to report in 2016.

**County Facility Maintenance** - Staff is working on a plan to improve the condition and maintenance of County facilities. This will include new policies and processes for in-house maintenance work and contracts for grounds, heating and air conditioning systems, energy efficiency, plumbing, ADA accessibility, and structural assessment and repair, with renewed focus on improving the safety, appearance and accessibility of our County facilities for our staff, citizens and visitors.

**Special Assessment Districts** - Staff is working on scheduling a workshop with State officials to provide more information to our communities about the designation of special districts designed to improve infrastructure. We will provide an update when the meeting is scheduled.